

PROJECTS 2020 - 2021 – All Projects £25,000.00 set aside

Please note that Hall, Park & Green have yet to meet to agree their projects again

ESTATES COMMITTEE

Agreed at their last meeting to put forward the following project:

	COSTS	Comments / Notes	DECISION/ Conditions
TITLE:	OBR PLAYING FIELD ENHANCEMENT SUB COMMITTEE		
Funds to facilitate the work of the Sub Committee	£1000.00	<i>Specific examples required</i>	This item has already been agreed to the sum of £1000.00 EST CTTEE - 20 Feb E140
TOTAL COSTS =	£1000.00	<i>Any VAT considerations?</i>	
<i>Notes</i>			

	COSTS	Comments / Notes	DECISION/ Conditions
TITLE:	OBR PLAYING FIELD ENHANCEMENT SUB COMMITTEE - WOODLAND		
Tree supports x 50 saplings	£70.00	<i>Specific examples required</i>	
To assist with planting larger saplings/trees Digger costs	£130 per day or £180 per weekend	<i>Which is it? Who is to undertake this work? Who will oversee Risk assessments?</i>	
Purchase larger trees £30/£40 per tree		<i>No indication of how many? Or type or size Needs greater detail</i>	
TOTAL COSTS =	£1500.00	Plus VAT =	
<i>Notes</i> <i>How does this fit in with the overall plan</i> <i>What about compost, feed and labour if Cllrs aren't prepared to plant themselves</i> <i>Maintenance required – Ongoing – will need to include in next financial years budget</i>			

	COSTS	Comments / Notes	DECISION/ Conditions
TITLE:	PLANTERS/PLANTERS to continue with project through-out village		
20 planters inc fill Somerset Recycling	£1468.64 plus VAT	=Crate-lined/oiled/capped = £28.33; Installation £33.33; Compost/TopSoil/Scalpingss= £11.76 = £73.42 x 20 = £ 1468.40	
Plants to fill Southbank Nursery	£302.04 plus VAT	What type of plants are reqd? Why are we paying when we get freebies from NSC? Where is nursery? Local? Sch 1= 14x£14.14=£197.96 Sc 2 = 6 x £13.28 = £79.68 Del = £25.00 = £302.64	
TOTAL COSTS =	£1771 approx.	Plus VAT?	Check totals
Notes: Need to find out from parishioners views/impressions/feedback on what has been done so far before we continue – there may be other ideas that could be considered Maintenance required – ongoing – will need to include ion next financial years budget AGREED subject to fair distribution throughout the Parish			

Total submission from Estates Committee	£4271
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ITEMS PUT FORWARD FOR CONSIDERATION BY INDIVIDUAL CLLRS:
from Cllr Prosser

	COSTS	Comments / Notes	DECISION/ Conditions
TITLE:	INVESTIGATION OF FLOODING/DAINAGE AND POTENTIAL ISTALLATION OF ATTENUATION POND		
Consultations fees & further surveys to be conducted	£1000 originally applied for		
TOTAL COSTS =		Approx.	

